

Timeline for ACE 2.0 (attached)
Activities summarized below:

Task Name	Start	Finish	Resource Names
Project Planning	Mon 10/3/16	Fri 11/11/16	Jolee Healey
Develop Project Charter	Mon 10/3/16	Fri 10/28/16	Entaune Tyson, Jolee Healey
Identify Stakeholders	Fri 10/28/16	Fri 10/28/16	Entaune Tyson, Jolee Healey
Identify Project Teams and Committees	Mon 10/3/16	Fri 11/11/16	Jolee Healey
ACE School / Program Requirements	Mon 10/3/16	Thu 3/2/17	
Identify all ACE 2.0 Program Requirements	Mon 10/3/16	Fri 11/18/16	Jolee Healey
Identify all ACE 2.0 School Expectations	Fri 11/18/16	Fri 11/18/16	Jolee Healey
Submit turnaround plan to TEA	Mon 1/2/17	Thu 3/2/17	Jolee Healey
School Selection	Mon 10/3/16	11/4/2016	Jolee Healey
Gather all School Selection Data	Mon 10/3/16	10/28/2016	Cecilia Oakeley
Collect School Staff Data	Mon 10/3/16	10/28/2016	Bryan Berens
Conduct ACE retention/input survey for ACE 2.0	October 2016	November 2016	J Healey
Facilitate Planning Meeting with teacher input	12/2/2016	12/20/2016	J Healey
Meet with Elizalde and L. Williams for Ace 2.0 school identification input	12/2/2016	12/8/2016	Email send/J Healey
Select final schools for ACE 2.0	Mon 10/3/16	11/4/2016	Jolee Healey
Staffing	Mon 11/7/16	Fri 3/17/17	Robert Abel
Develop campus administrator hiring process	Thu 12/1/16	12/16/2016	Jolee Healey
Collect administrator effectiveness data	Mon 11/14/16	Thu 12/9/16	L. Williams
Develop teacher administrator hiring process	Mon 11/7/16	Fri 3/3/17	Jolee Healey
Collect teacher effectiveness data (DTR-eligible teachers)	Mon 1/9/17	Fri 2/24/17	Bryan Berens
Conduct a teacher reception for potential ACE teachers	Fri 2/24/17	Fri 2/24/17	Robert Abel
Create a teacher reapplication process for teachers at existing sites	Mon 11/7/16	Mon 11/28/16	Jolee Healey
Conduct teacher job fair for ACE	Fri 3/3/17	Fri 3/3/17	Robert Abel
All principals hired / selected	Fri 2/10/17	Fri 2/10/17	Jolee Healey
All APs hired / selected	Fri 3/10/17	Fri 3/10/17	Jolee Healey
All teachers hired / reassigned / selected	Fri 3/17/17	Fri 3/17/17	Jolee Healey
Cost / Budget Management Plan	Mon 10/3/16	Fri 12/9/16	
Create a comprehensive budget plan, met with Straggas, Campos and Freeman	Mon 10/3/16	Fri 12/16/16	Jolee Healey
Identify facility upgrade cost (internal)	Mon 10/24/16	Fri 11/11/16	Scott Layne

Identify construction costs (external)	Mon 10/24/16	Fri 12/9/16	Scott Layne
Identify transportation costs	Mon 10/24/16	Fri 12/9/16	Kathi Hayward
Identify professional development costs	Mon 10/24/16	Fri 11/11/16	Jolee Healey
Identify communication costs	Mon 10/24/16	Fri 11/25/16	Toni Cordova
Communication Plan	Mon 10/3/16	Fri 11/18/16	Toni Cordova
Set Timeline for developing an overall communication plan and strategy	Mon 10/3/16	12/6/2016	Toni Cordova
Create and/or update ACE website	Mon 10/3/16		Toni Cordova
Create report template for bi-weekly ELT updates	Mon 10/3/16		Toni Cordova
Create communication plan for campus staffing changes	Mon 10/3/16		Toni Cordova
Create a communication plan for the Board of Trustees	Mon 10/3/16		Toni Cordova
Create a communication plan for parents and community members	Mon 10/3/16		Toni Cordova
Create a communication plan for internal staff and district employees	Mon 10/3/16		Toni Cordova
Training and Professional Development	Wed 2/1/17	Fri 3/31/17	Jolee Healey
Develop an overall professional development plan	Wed 2/1/17	Fri 3/31/17	Jolee Healey
Create administrator training / professional development	Wed 2/1/17	Fri 3/31/17	Jolee Healey
Create teacher training / professional development	Wed 2/1/17	Fri 3/31/17	Jolee Healey
Create counselor training / professional development	Wed 2/1/17	Fri 3/31/17	Jolee Healey
Transportation	Mon 3/6/17	Fri 4/7/17	Kathi Hayward
Develop an overall transportation plan	Mon 3/6/17	Fri 4/7/17	Kathi Hayward
Create transportation plan for 2nd route at 6 p.m.	Mon 3/6/17	Fri 4/7/17	Kathi Hayward
Create transportation plan for students who opt-out	Mon 3/6/17	Fri 4/7/17	Kathi Hayward
Technology	Mon 1/2/17	Fri 2/10/17	Roland Antoine
Assess needs for classroom technology	Mon 1/2/17	Fri 2/10/17	Roland Antoine, George Malik
Assess needs for student devices	Mon 1/2/17	Fri 2/10/17	Bob Moore, Roland Antoine, Richard Grimsley
Facilities	Mon 10/31/16	Fri 7/28/17	Scott Layne
Conduct a needs assessment to determine all ACE facility upgrades	Mon 10/31/16	Fri 12/16/16	Scott Layne, Jolee Healey
Complete facility updates for all ACE campuses	Fri 7/28/17	Fri 7/28/17	Scott Layne
Progress Monitoring	Mon 11/7/16	Fri 12/16/16	Jolee Healey
Develop a plan to monitor teacher / administrator retention			Jolee Healey

Student Data Monitoring	Mon 11/7/16	Fri 12/16/16	Dianne Palladino
Develop a plan to monitor student achievement data	Mon 11/7/16	Fri 12/16/16	Dianne Palladino
Develop a plan to monitor student social/emotional data	Mon 11/7/16	Fri 12/16/16	Dianne Palladino
Develop a plan to monitor student discipline	Mon 11/7/16	Fri 12/16/16	Dianne Palladino
Project Close	Mon 7/16/18	Fri 8/3/18	Jolee Healey
Finalize end-of-year evaluation for the ACE program	Fri 8/3/18	Fri 8/3/18	Jolee Healey
Create and/or update the long-term (4-year) sustainability plan	Mon 7/16/18	Mon 7/16/18	Jolee Healey

Please contact Jolee Healey at JHealey@dallasisd.org for more information about the ACE Program.